

ROSS TOWNSHIP  
CAPITAL IMPROVEMENT BUDGET  
5 YEAR SUMMARY

| SUMMARY |                          |                  |              |
|---------|--------------------------|------------------|--------------|
| YEAR    | DEPARTMENT               | DEPARTMENT TOTAL | ANNUAL TOTAL |
| 2019    | Administration           | \$17,000         |              |
|         | Fire                     | \$0              |              |
|         | Police                   | \$35,000         |              |
|         | Road                     | \$13,000         |              |
|         | ANNUAL TOWNSHIP TOTAL    |                  | \$65,000     |
| 2020    | Administration           | \$0              |              |
|         | Fire                     | \$550,000        |              |
|         | Police                   | \$40,000         |              |
|         | Road                     | \$70,000         |              |
|         | ANNUAL TOWNSHIP TOTAL    |                  | \$660,000    |
| 2021    | Administration           | \$258,000        |              |
|         | Fire                     | \$0              |              |
|         | Police                   | \$40,000         |              |
|         | Road                     | \$0              |              |
|         | ANNUAL TOWNSHIP TOTAL    |                  | \$298,000    |
| 2022    | Administration           | \$2,200,000      |              |
|         | Fire                     | \$0              |              |
|         | Police                   | \$0              |              |
|         | Road                     | \$0              |              |
|         | ANNUAL TOWNSHIP TOTAL    |                  | \$2,200,000  |
| 2023    | Administration           | \$0              |              |
|         | Fire                     | \$275,000        |              |
|         | Police                   | \$,40,000        |              |
|         | Road                     | \$35,000         |              |
|         | ANNUAL TOWNSHIP TOTAL    |                  | \$350,000    |
|         | FIVE YEAR TOWNSHIP TOTAL |                  | \$3,573,000  |