

**FIRE DEPARTMENT
FUND BALANCES**

FIRE DEPARTMENT ANNUAL TOTALS						
	PROJECTED INCOME	PROJECTED APPROPRIATIONS	PROJECTED BALANCE	PREVIOUS YEAR CARRY OVER	PROJECTED CARRY OVER	
Fire Fund	\$1,150,000.00	\$1,143,275.31	\$6,724.69	\$605,841.61	\$612,566.30	
E.M.S. Billing Fund	\$150,000.00	\$130,600.00	\$19,400.00	\$204,320.76	\$223,720.76	
DEPARTMENT TOTALS	\$1,300,000.00	\$1,273,875.31	\$26,124.69	\$810,162.37	\$836,287.06	