

**POLICE DEPARTMENT  
FUND BALANCES**

POLICE DEPARTMENT ANNUAL TOTALS						
FUND NAME	PROJECTED INCOME	PROJECTED APPROPRIATIONS	PROJECTED BALANCE	PREVIOUS YEAR CARRY OVER	PROJECTED CARRY OVER	
Police	\$560,759.10	\$568,334.85	\$7,575.75	\$316,125.99	\$308,550.24	
Drug Law Enforcement	\$0.00	\$0.00	\$0.00	\$14,121.84	\$14,121.84	
Law Enforcement Trust	\$0.00	\$0.00	\$0.00	\$10,559.72	\$10,559.72	
<b>POLICE DEPARTMENT TOTALS</b>	\$560,759.10	\$568,334.85	\$7,575.75	\$340,807.55	\$333,231.80	