

**ROAD DEPARTMENT
FUND BALANCES**

ROAD DEPARTMENT ANNUAL TOTALS					
	PROJECTED INCOME	PROJECTED APPROPRIATIONS	PROJECTED BALANCE	PREVIOUS YEAR CARRY OVER	PROJECTED CARRY OVER
Gasoline	\$100,000.00	\$172,850.00	(\$72,850.00)	\$94,411.24	\$21,561.24
Road & Bridge	\$300,000.00	\$250,295.06	\$49,704.94	\$428,918.35	\$478,623.29
Motor Vehicle License	\$17,000.00	\$16,500.00	\$500.00	\$42,238.58	\$42,738.58
Road District Fund	\$57,000.00	\$95,000.00	\$38,000.00	\$71,051.23	\$33,051.23
Motor Vehicle Permissive Fund	\$47,000.00	\$125,000.00	\$78,000.00	\$140,122.13	\$62,122.13
DEPARTMENT TOTALS	\$521,000.00	\$659,645.06	\$138,645.06	\$776,741.53	\$638,096.47