

FIVE YEAR
CAPITAL IMPROVEMENT
BUDGET

DEPARTMENT: Fire		TOTAL COST	Previous Year Requests	Net Change	
YEAR	ITEM				
2019		\$0	\$0		
	2019 TOTAL	\$0	\$0		▲
2020	Replacement of Rescue 101	\$550,000	\$0		
	2020 TOTAL	\$550,000	\$0		▲
2021		0	\$550,000		
	2021 TOTAL	\$0	\$550,000	-100.00%	▼
2022		\$0	\$0		
	2022 Total	\$0	\$0	-100.00%	▲
2023	Replacement of 1993 Tanker	\$275,000	\$0		
	2023 Total	\$275,000	\$0		▲
	FIRE TOTAL	\$825,000	\$550,000	50.00%	↕

Legends

▲	account not used in previous year
▬	no change from previous year
▼	less projected spending than previous year
↕	more projected spending than previous year