

FIVE YEAR
CAPITAL IMPROVEMENT
BUDGET

YEAR	ITEM	TOTAL COST	Previous Year Revised	Net Change	
2019	1 Police Cruiser	\$35,000	35000		
	2019 TOTAL	\$35,000	\$35,000	0.00%	
2020	1 Police Cruiser	\$40,000	\$35,000		
	2020 TOTAL	\$40,000	\$35,000	14.29%	
2021	1 Police Cruiser	\$40,000	\$35,000		
	2021 Total	\$40,000	\$35,000	14.29%	
2022		\$0	\$0		
	2022 Total	\$0	\$0		
2023	1 Police Cruiser	\$40,000	\$35,000		
	2023 Total	\$40,000	\$35,000	14.29%	
	POLICE TOTAL	\$155,000	\$140,000	10.71%	

Legend

	account not used in previous year
	no change from previous year
	less projected spending than previous year
	more projected spending than previous year