

**FIRE DEPARTMENT
REVENUE**

REVENUE					
ACCT. NO.	FIRE LEVY FUND	PROJECTED INCOME	Previous Year Income	Net Change	Explanation of Change
2191-101-0000	General Property Tax	\$999,100.00	\$1,032,155.66	-3.20%	<div style="display: flex; flex-direction: column; align-items: center;"> <div style="margin-bottom: 5px;">↓</div> <div style="margin-bottom: 5px;">↑</div> <div style="margin-bottom: 5px;">↑</div> <div style="margin-bottom: 5px;">↔</div> <div style="margin-bottom: 5px;">↓</div> <div style="margin-bottom: 5px;">↑</div> <div style="margin-bottom: 5px;">↓</div> <div style="margin-bottom: 5px;">↓</div> <div style="margin-bottom: 5px;">↓</div> <div style="margin-bottom: 5px;">↓</div> <div style="margin-bottom: 5px;">↓</div> <div style="margin-bottom: 5px;">↑</div> <div style="margin-bottom: 5px;">↓</div> <div style="margin-bottom: 5px;">↑</div> <div style="margin-bottom: 5px;">↑</div> <div style="margin-bottom: 5px;">↓</div> <div style="margin-bottom: 5px;">↓</div> </div>
2191-102-0000	Tangible Personal Property	\$0.00	\$0.00		
2191-199-0000	Other-Local Taxes	\$0.00	\$0.00		
2191-201-0000	Contracts For Fire Services	\$33,000.00	\$33,000.00	0.00%	
2191-302-2083	Fees	\$0.00	\$205.00	-100.00%	
2191-302-2191	Fees-Explorer	\$0.00	\$0.00		
2191-535-0000	Rollback, Homestead	\$87,900.00	\$88,743.53	-0.95%	
2191-539-0000	Other-State Receipts	\$0.00	\$0.00		
2191-599-0000	Other-Intergovernmental	\$0.00	\$616.70	-100.00%	
2191-801-0000	Gifts & Donations	\$0.00	\$1,255.00	-100.00%	
2191-891-0000	Other-Miscellaneous Operations	\$0.00	\$2,775.84	-100.00%	
2191-892-0000	Other-Miscellaneous	\$0.00	\$0.00		
2191-931-0000	Transfers In	\$0.00	\$261,671.00	-100.00%	
2191-951-0000	Sale of Fixed Assets	\$30,000.00	\$0.00		
2191-941-0000	Advances In	\$0.00	\$0.00		
	Total Income	\$1,150,000.00	\$1,420,422.73	-19.04%	
	Previous Year Carry Over	\$605,841.61	\$350,845.63	72.68%	
	Encumbrances	\$0.00	\$0.00		
	Grand Total Fire Levy Revenue	\$1,755,841.61	\$1,771,268.36	-0.87%	

ACCT. NO.	EMS BILLING FUND	PROJECTED INCOME	Previous Year Income	Net Change	Explanation of Change
2281-202-0000	Billing	\$150,000.00	\$187,200.34	-19.87%	<div style="display: flex; flex-direction: column; align-items: center;"> <div style="margin-bottom: 5px;">↓</div> <div style="margin-bottom: 5px;">↑</div> <div style="margin-bottom: 5px;">↑</div> <div style="margin-bottom: 5px;">↓</div> <div style="margin-bottom: 5px;">↑</div> <div style="margin-bottom: 5px;">↓</div> </div>
2281-892-0000	Other-Miscellaneous	\$0.00	\$0.00		
2281-941-0000	Advances In	\$0.00	\$0.00		
	Total Income	\$150,000.00	\$187,200.34	-19.87%	
	Previous Year Carry Over	\$204,320.76	\$194,320.76	5.15%	
	Encumbrances	\$0.00	\$0.00		
	Total Fund Revenue	\$354,320.76	\$381,521.10	-7.13%	

Legends

Fire Levy Fund
EMS Billing Fund

↑	account not used in previous year
↔	no change from previous year
↓	less projected income than previous year
↑	more projected income than previous year