

**POLICE DEPARTMENT
REVENUE**

REVENUE					
ACCT. NO.	POLICE LEVY FUND	PROJECTED INCOME	Previous Year Income	Net Change	Explanation of Change
2081-101-0000	General Property Tax	\$510,000.00	\$531,716.29	-4.08%	Based on 2015 collections OVITF - Allotted amount-\$5000 for 2018 Estimated traffic fines for the year 2016
2081-102-0000	Tangible Personal Property	\$0.00	\$0.00		
2081-199-0000	Other - Local Taxes	\$0.00	\$0.00		
2081-203-4030	Other - Governmental - SRO	\$14,000.00	\$15,350.48	-8.80%	
2081-302-0000	Fees	\$0.00	\$298.00	-100.00%	
2081-535-0000	Homestead	\$14,000.00	\$15,510.06	-9.74%	
2081-539-0000	Other-State Receipts	\$0.00	\$0.00		
2081-591-0000	Intergovernmental Receipts	\$0.00	\$0.00		
2081-599-2081	Other - Other Intergovernmental	\$5,000.00	\$7,704.98	-35.11%	
2081-801-0000	Gifts & Donations	\$0.00	\$1,950.00	-100.00%	
2081-891-0000	Other-Miscellaneous Operating	\$0.00	\$3,172.89	-100.00%	
2081-892-0000	Other-Miscellaneous Non Operating	\$0.00	\$1,604.18	-100.00%	
2081-931-0000	Transfers In	\$17,759.10	\$11,878.46	49.51%	
2081-941-0000	Advances In	\$0.00	\$0.00		
2081-951-0000	Sale of Fixed Assets	\$0.00	\$0.00		
	Total Income	\$560,759.10	\$589,185.34	-4.82%	
	Previous Year Carry Over	\$316,125.99	\$281,839.79	12.17%	
	Encumbrances	\$0.00	\$0.00		
	Total Police Levy Fund Revenue	\$876,885.09	\$871,025.13	0.67%	

ACCT. NO.	DRUG LAW ENFORCEMENT FUND	PROJECTED INCOME	PROJECTED INCOME	Net Change	Explanation of Change
2221-401-0000	Fines	\$0.00	\$5,490.50	-100.00%	
2221-891-0000	Other-Miscellaneous Operating	\$0.00	\$0.00		
	Total Income	\$0.00	\$5,490.50	-100.00%	
	Previous Year Carry Over	\$14,121.84	\$11,871.34	18.96%	
	Encumbrances	\$0.00	\$0.00		
	Total Drug LE Fund Revenue	\$14,121.84	\$11,331.34	24.63%	

ACCT. NO.	LAW ENFORCEMENT TRUST FUND	PROJECTED INCOME	PROJECTED INCOME	Net Change	Explanation of Change
2261-402-0000	Forfeitures	\$0.00	\$585.50	-100.00%	
2261-806-0000	Proceeds From Forfeitures	\$0.00	\$0.00		
	Total Income	\$0.00	\$585.50	-100.00%	
	Previous Year Carry Over	\$10,599.72	\$9,974.22	6.27%	
	Encumbrances	\$0.00	\$0.00		
	Total LE Trust Fund Revenue	\$10,599.72	\$9,974.22	6.27%	

Legends

Police Levy Fund
Drug Law Enforcement Fund
Law Enforcement Trust Fund

	account not used in previous year
	no change from previous year
	less projected income than previous year
	more projected income than previous year